

Budget

From MTU LUG wiki

2011-2012

- Click Here for the 2011-2012 budget

Previous Years

This PDF contains budget information for

- 2010-2011
- 2009-2010
- 2008-2009

Budget_2009-2010.pdf

2007-2008

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Michigan Technological University Linux Users Group
Budget Proposal for the 2007-8 Academic Year
:
:
Revenue:
: Membership Dues ($5 x 20 members) $100.00
: Total Revenue: $100.00
:
: Requested amount
: Expenditures:
: QTY Equipment Price Per Unit
: 27 New Hard Drives 300 GB $120.00 $240.00 $240.00
: 1 150 VA UPS Unit $339.97 $339.97 $339.97
: 1 Shipping For UPS $70.00 $70.00 $70.00
: 1 APC Master Switch AP9210 $287.00 $287.00 $287.00
: 1 Knuetech PSAT150 SATA Raid Card for new HD's $18.99 $18.99 $18.99
: 12 Internet Connection 1 Month $15.00 $156.00 $156.00
: $0.00 $0.00
: $0.00 $0.00
: $0.00 $0.00
: Total Equipment Cost $1,111.96 $1,111.96
: Installation
: 2 CD 50 Pack For Installation $20.00 $40.00 $40.00
: 1 Network Connection $28.00 $28.00 $28.00
: 1 100 Pack CD Cases $30.00 $30.00 $30.00
: Total Projects and Activities Cost $98.00 $98.00
:
: Total Expenditures: $1,209.96
:
: Total Request $1,209.96
```

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